

**APPENDIX 1
EDUCATION BUDGET SUB-COMMITTEE**

* A new Contracts Register service hosted by Bravo Solutions is now in place and thus the old and new contract reference numbers are quoted here

Legacy CRS ID *	Bravo Contract Code *	Service Title	Suppliers	Total Contract Period To Date (inc extensions taken)	Duration Years	End Date (inc extensions taken)	Contract Total Value £	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	Annual Budget £	Annual Projected £	Cost Difference £	Comments
N/A	ecm_21941	Education - Construction - Stage 1 Tender for 1.5 to 2FE Expansions at St George's and Scotts Park Primary Schools	ISG Construction Ltd	4	0.33	31-Dec-15	£252,025	£252,025	0	£0	0	£0	£252,025	£252,025	£0	One -off building contract. Contract approved by AD 28 Aug 2015 following tender exercise, for Stage 1 tender. St George's £113,135 Scotts Park £138,890
Contract-054721	ecm_3337	Education - Construction - Emergency H&S Works at Burwood PRU	Stonegrove Ltd	14	1.17	28-Feb-16	£368,836	£368,836	0	£0	0	£0	£368,836	£368,836	£0	One-off building contract. Waiver approved by Portfolio Holder 16 Dec 2014, to enable emergency H&S works, having undertaken similar emergency works at another school.
Contract-054828	ecm_3335	Education - Construction Works for Single Class Expansion with Accommodation and External Works at Keston CE Primary School	Built Offsite Ltd	24	2.00	11-Mar-16	£596,005	£596,005	0	£0	0	£0	£596,005	£596,005	£0	One-off building contract. Contract approved by Director 06 Jan 2014, following mini-competition from Lewisham Framework.
N/A	ecm_21538	Education - SIPS Support to Multiple Pre-schools and Nursery Settings	Multiple Pre-schools and Maintained Nurseries	12	1.00	31-Mar-16	£225,700	£225,700	0	£0	0	£0	£225,700	£225,700	£0	Children attending pre-school and nursery settings may be allocated additional support for their special educational needs. This funding is paid directly to the pre-school or nursery to purchase the additional support required. The funding per child is typically up to £5,800 per annum or less. Because the funding is paid directly it is a direct contract and requires authorisation to exempt from competitive tendering. Competitive tendering is obviously inappropriate as it is the parent/child choice as to which facility is used and the funding follows the child. A block exemption request to cover small value contract awards to multiple providers for all Inclusion Support allocations is completed in advance of the financial year. This has been done on an annual basis. Individual authorisations for each award are not practical due to the volume throughout the year.

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N/A	ecm_21608	Children's - BCP Approved Provider List 2015/16 for Early Intervention and Prevention Services	Academy Training and Consultancy Ltd; Advocacy for All; Be Totally You; Behaviour Matters; Boogie Mites UK Ltd; British Red Cross; Bromley Adult Education College; Bromley Healthcare Community Interest Company Ltd; Bromley Mencap; Bromley Women's Aid; Bromley Y; Burgess Autistic Trust; Child Communication; Chrysalis Art Psychotherapy; CXK; Diving for Development Ltd; DSM Assessment & Training; Fleet Education Services Ltd. T/A Fleet Tutors; Greenwich Association of Disabled People (GAD); Gymboree Bromley; JudyK; Little Fingers Baby Classes; Maria Ako; National	12	1.00	31-Mar-16	£219,290	£219,290	0	£0	0	£0	£219,290	Dependent on usage	£0	The Approved List is refreshed each December and re-tendered Feb/Mar. Current provision is provided via BCP Preferred Provider List of 43 organisations, approved by AD 22 Apr 2015. Services are commissioned for no longer than one year as required, with values below the £200k threshold. Commissioning is revised to match the annual budget. 2015/16 budget dependent on service usage. Work is progressing on schedule to ensure that the service is re-tendered in February 2016.
Contract-055328	ecm_3342	Education - Construction of New Reception Class at Churchfields Primary School	Parfit Ltd	16	1.33	30-Jun-16	£348,372	£348,372	0	£0	0	£0	£348,372	£348,372	£0	One-off building contract. Contract approved by Director 03 Mar 2015 following tender process.
Contract-051074	ecm_3205	Education - Framework for Bromley Flexible Learning Programme	Academy21 Blingz Bromley College of Further and Higher Education Croydon IT Training Centre Educ8 Shears Academy Springboard Bromley [no longer trading] Streetvibes Youth Top Line Therapists Academy Wizeup	35	2.92	31-Jul-16	£761,923	£357,000	0	£0	2	£446,290	£170,720	£170,720	£0	Due to the uncertainty of the continuation of this programme and the ongoing review of the Behaviour Service, approval was given by the Portfolio Holder for provision as a Framework for a year. Appointments to Framework following tender approved by Director 29 Jul 2013. Values quoted are estimated and overall budget figures. Extension to 31 Jul 2015 approved (Director 23 Jul 2014); £100k virement for BAP approved by Director & Portfolio Holder 25 Sep 2014. Final extension to 31 Jul 2016 approved by Education PDS 08 July 2015 (report no. ED15093). 2013/14: £315,926 2014/15: £275,277 2015/16: £170,720. The contracts are expected to end at the end of this period as this service will no longer be purchased by the Council.
Contract-053032	ecm_3340	Education - Construction of Temporary Classrooms and Ancillary Building Works at Clare House and James Dixon Primary Schools	Elliott Group Ltd	26	2.17	30-Aug-16	£248,047	£226,207	0	£0	1	£21,840	£248,047	£248,047	£0	One-off building contract. Contract approved by Director 10 Jun 2014 following tender process. Contract completion date 10/11/14 due to additional hold up of contractor completing outstanding works. Variation/extension agreed by AD 9 Jun 2015, extending by 1 year and adding £21,840. contract will remain open until both temp class rooms are removed from site - Clare House summer 2015 and James Dixon in summer 2016.
Contract-055356	ecm_3345	Education - Construction Works at Bromley Road Primary School	Neilcott Construction Ltd	17	1.42	30-Aug-16	£720,612	£720,612	0	£0	0	£0	£720,612	£720,612	£0	One-off building contract. Contract approved by Director 09 Mar 2015 following tender process.

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Contract-055354	ecm_3192	Education - Construction of New Modular Nursery at Churchfields Primary School	The McAvoy Group Ltd	14	1.17	31-Aug-16	£378,747	£378,747	0	£0	0	£0	£378,747	£378,747	£0	One-off building contract. Contract approved by Director 03 Mar 2015 following tender process. Contractor due on site 22 Jun 2015 and due to complete end of Aug 2015; defects liability ends 31 Aug 2016.
N/A	ecm_21726	Education - Construction - Urgent Refurbishment at Royston Children & Family Centre	Stonegrove Ltd	16	1.33	31-Aug-16	£426,220	£426,220	0	£0	0	£0	£426,220	£426,220	£0	One-off building contract. Waiver approved by Portfolio Holder 10 Jun 2015, to enable urgent works to facilitate move from James Dixon Primary School.
N/A	ecm_21942	Education - Post-16 FE SEND Placements to Multiple Independent Specialist Providers for the Academic Year 2015/16	Foxes Academy Hereford College Lufton College Nash College National Star College Orchard Hill College St Elizabeth's College St Piers College Treloar College Westgate College	12	1.00	31-Aug-16	£3,561,198 (total, of which £496,411 is funded by the EFA, £3,064,787 is funded from DSG)	£3,561,198 (total, of which £496,411 is funded by the EFA, £3,064,787 is funded from DSG)	0	£0	0	£0	£3,220,730	£3,064,787	£-155,943	Placements are reviewed and adjusted annually dependent on student needs which excludes the potential for competitive tendering and entering into longer term contracts with providers. Exemption from tendering is authorised by annually. £3,561,198 total, of which £496,411 is funded by the EFA and £3,064,787 is funded from DSG. The £3,561,198 is split over financial years as follows: 2015/16 £2,043,192 2016/17 £1,021,595
N/A	ecm_21727	Education - Construction - UIFSM Kitchen Shutter & Fire Alarm Compliance at Bromley Schools & Academies	Stonegrove Ltd	14	1.17	01-Sep-16	£699,847	£699,847	0	£0	0	£0	£699,847	£699,847	£0	One-off building contract. Contract approved by PH 17 Jun 2015 following tender process.
N/A	ecm_21613	Education - Construction Works at Parish CofE Primary School	Module-AR Ltd	19	1.58	11-Sep-16	£2,439,453	£2,439,453	0	£0	0	£0	£2,439,453	£2,439,453	£0	One-off building contract Contract approved by Executive 14 January 2015 following tender process.
N/A	ecm_21614	Education - Construction Works at Midfield Primary School	Lakehouse Construction Ltd	17	1.42	30-Sep-16	£720,612	£720,612	0	£0	0	£0	£720,612	£720,612	£0	One-off building contract. Contract approved by Director 23 Apr 2015 following tender process.
N/A	ecm_21615	Education - Construction Works at Hawes Down Junior School	TAG Construction (UK) Ltd	17	1.42	30-Sep-16	£709,490	£709,490	0	£0	0	£0	£709,490	£709,490	£0	One-off building contract. Contract approved by Director 23 Apr 2015 following tender process.
N/A	ecm_21786	Education - Construction Works at Charles Darwin Academy and Valley Primary School	Neilcott Construction Ltd	15	1.25	31-Oct-16	£934,745	£934,745	0	£0	0	£0	£934,745	£934,745	£0	One-off building contract. Contract approved by AD 03 Jul 2015 following tender process.
N/A	ecm_21730	Education - Construction - Enabling Works Package at Beacon House	Randall Contracting	15	1.25	10-Nov-16	£485,068	£485,068	0	£0	0	£0	£485,068	£485,068	£0	One-off building contract. Contract approved by AD 19 Jun 2015 following tender process. Start delayed from July to September. Includes 12 month defects liability period.
Contract-053931	ecm_3392	Education - Construction Works to Expand from a 2FE to 3FE at Worsley Bridge Primary School	Built Offsite Ltd	24	2.00	29-Nov-16	£3,607,599	£3,607,599	0	£0	0	£0	£3,607,599	£3,607,599	£0	One-off building contract. Contract approved by Executive 15 Oct 2014 (Report ED15106), following direct call-off from Lewisham Framework.
Contract-053930	ecm_3390	Education - Construction of New 2FE Primary School and Ancillary Works inc. Demolition of Existing School at Clare House	Built Offsite Ltd	24	2.00	01-Jan-17	£5,462,187	£5,462,187	0	£0	0	£0	£5,462,187	£5,462,187	£0	One-off building contract. Contract approved by Executive 15 Oct 2014 (Report ED15106), following direct call-off from Lewisham Framework.
N/A	ecm_21729	Education - Construction - Hall Extension with Hygiene Room, 2 Class Extension, Car Park Works at Unicorn Primary School	Bolt & Heeks Ltd	18	1.50	01-Jan-17	£896,208	£896,208	0	£0	0	£0	£896,208	£896,208	£0	One-off building contract. Contract approved by CE 17 Jun 2015 following tender process.

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Contract-053818	ecm_3452	Education - Intensive Supervision and Surveillance (ISS)	NACRO	36	3.00	31-Mar-17	£215,184	£71,728	0	£0	0	£0	£71,728	£71,728	£0	New contract approved to March 2017 by Education PDS (report ED15101 - typo in recommendation; see 3.2.7); award of the new contract was delayed by a late agreement of the contract price which, at the request of the Council, NACRO have held at the previous year's level. (History: Contract approved for 2 years by exemption in 2011 which included authorisation for option to extend for one year. Extension option of one year approved at Education PDS January 2013. Contract allows for CPI increases, however CPI not approved to date).
Contract11486	ecm_3641	Education - Development of young people in Bromley's musical abilities	Bromley Youth Music Trust	120	10.00	31-Mar-17	£5,180,975	£350,440	0	£0	0	£0	£290,440	£290,440	£0	Previously, the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. From 2012/13, this funding passed directly to the provider from the Arts Council. The budget reduced further in 2013/14 and again in 2014/15 following agreement by Members to reduce the Bromley funding by £40k and £20k respectively.
Contract-051861	ecm_3409	Education - Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Pick Everard	40	3.33	30-Apr-17	£241,019	£230,469	0	£0	0	£0	£241,019	£241,019	£0	Contract approved by Director 16 Dec 2013, following mini-competition process from Haringey Framework. Demolition works complete. Main contract awarded with start of site 22 June 2015. End of construction contract revised to April 2016. Pick Everard's consultancy services will therefore end April 2017. Retention of 2.5% of fee will be held April 2016 to April 2017. Fee increase due client request design changes & EA services.
N/A	ecm_21866	Training - Step Up To Social Work Project	Royal Holloway, University of London	22	1.83	30-Apr-17	£282,282	£153,972	0	£0	0	£0	£153,972	£153,972	£0	Contract approved by Care Services PDS on 23 Jun 2015 (report CS15023) following tender process, for 22 months with option to extend for a further 22 months. Year 1 £153,972 (12 months) Year 2 £128,310 (10 months)
N/A	ecm_21699	Education - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools	Built Offsite Ltd	28	2.33	31-Aug-17	£370,500	£370,500	0	£0	0	£0	£370,500	£370,500	£0	Waiver approved by Executive 19 Jun 2015 (Ref EDD15029), to vary contract.
Contract-052083	ecm_3521	Education - Consultancy Services - Project Management and Employer's Agent re new modular building and int/ext works at Princes Plain Primary School & Bishop Justus Secondary School	Bailey Partnership	43	3.58	30-Sep-17	£314,085	£115,050	0	£0	1	£177,035	£314,085	£314,085	£0	Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 24 Oct 2014 (adding £177,035k to original fee). Further variation approved by AD 29 Jun 2015 (adding £22k).
Contract-052856	ecm_3514	Education - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Oaklands Primary School	Bailey Partnership	40	3.33	30-Sep-17	£251,000	£226,000	0	£0	1	£25,000	£251,000	£251,000	£0	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee) to undertake specialist surveys in support of the planning application.

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Contract-053897	ecm_3427	Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools	Bailey Partnership	35	2.92	30-Sep-17	£545,113	£448,001	0	£0	2	£97,112	£545,113	£545,113	£0	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. Variation approved by AD 13 Feb 2015, adding £21,650 to fee (£6,000 for James Dixon and £15,650 for Stewart Fleming). Further variation approved by AD 03 Mar 2015 for Stewart Fleming, adding £75,462 to fee. Contract period includes 12 months defects liability.
Contract-053898	ecm_3426	Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 3 no. Schools	Baily Garner LLP	35	2.92	30-Sep-17	£330,717	£330,717	0	£0	0	£0	£330,717	£330,717	£0	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017.
Contract-053899	ecm_3425	Education - Consultancy Services - Project Management and Employer's Agent re new modular building & int/ext works & 5 no. Hygiene Rooms at Farnborough, Dorset Rd, Mead Rd, Castlecombe, Mottingham, Redhill, Green St Green	Pellings LLP	35	2.92	30-Sep-17	£540,887	£540,887	0	£0	0	£0	£540,887	£540,887	£0	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017.